



California Community Colleges

Telecommunications and Technology Advisory Committee (TTAC)

Spring 2023 Bi-Monthly Meeting

May 11, 2023

Agenda

- Welcome
- Updates
- 2023 TTAC Retreat
- Wrap-up



The *Vision* + Digital Equity

Anyone in California seeking a postsecondary education, regardless of what they look like, where they live, time since high school, and their preferred education modality should have on-demand access.





Quick Updates

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- Introduction of new TAP Staff
- 2023 May Budget Revision - Friday, May 12th, 10am
- Chancellor Christian begins June 1, 2023!
- CCCApply Transformation
- Common, systemwide ERP

CCCApply Update

- Consultation Council and Accenture
- Short-term Working Group (STWG)
 - Met February - April
 - Established timelines / goals for Task Force
 - Collected feedback through last week
- Task Force timeline
 - Kick-off in September 2023
 - Meetings scheduled through May 2024
 - Communication plan uses multiple methods to inform all stakeholders

Common, systemwide ERP

- No Budget Change Proposal (BCP) for 23/24
- Next step: Current state analysis
 - Soon through fall 2023
 - Direct contact with colleges/districts to map a system profile
 - Versions in use (add to application profile)
 - Modules in use (SIS, HR, Finance, etc.)
 - Functionality in use
 - Establish plan
 - Inform timelines
 - Create Task Force
 - Define BCPs



2023 TTAC Retreat

2023 Retreat Context

- Since 2020, significant changes for the system and IT exacerbated by structural issues
- TTAC/SAC challenges independent of the pandemic:
 - Systemwide representation (i.e., small vs. large, single vs. multi-college, urban vs. suburban vs. rural colleges/districts, etc.)
 - Attendance by colleges/districts
 - Communication flows between agency, TTAC, other stakeholder groups (e.g., SAC and DEETAC), and the field generally

2023 Retreat Purpose

To attend to:

- Planning and collaborative engagement needed from the field
- Obtain feedback on proposed FY23+ IT goals and roadmap
- Solicit input on systemwide technology funding strategy in FY23+
- Validate TTAC and SAC as part of the system's participatory governance framework (i.e., purpose, relationship to other groups, membership, documentation, etc.)

Informing a Systemwide Technology Agenda

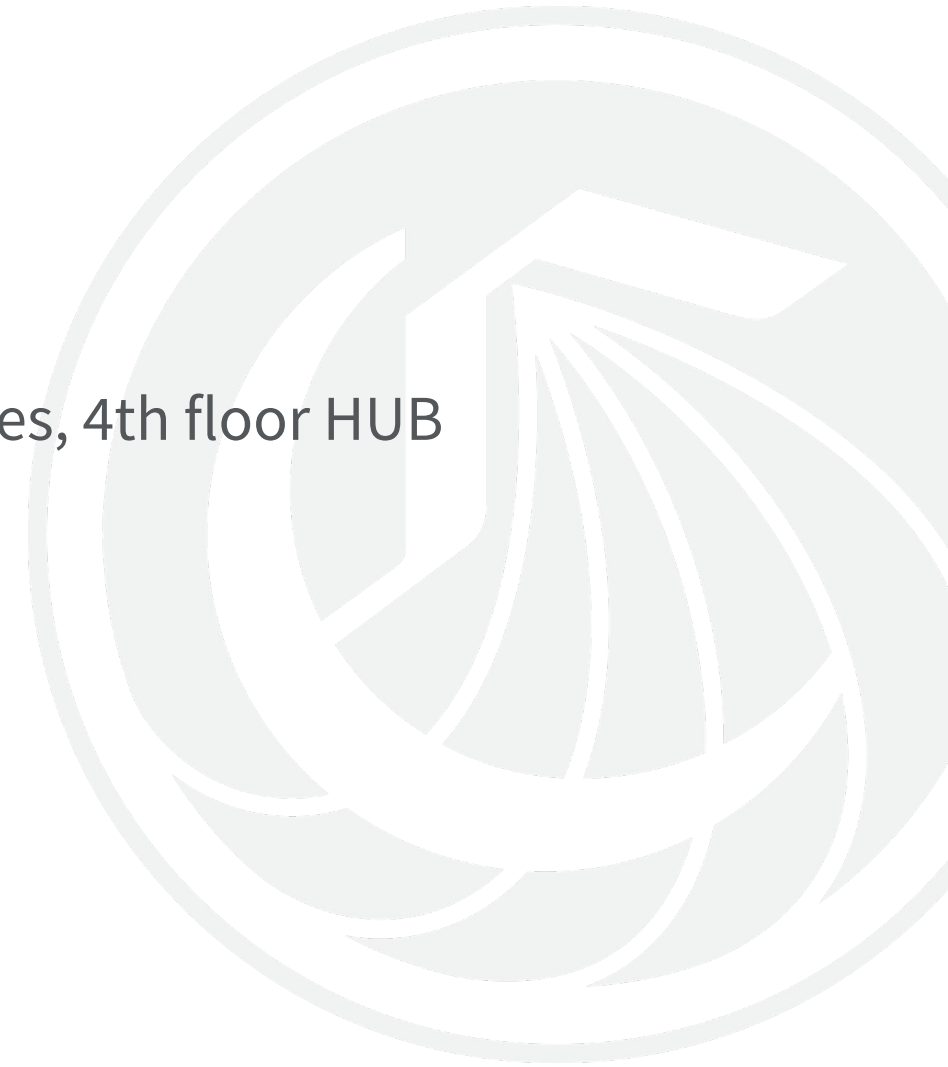
- What are your college/district or stakeholder group's top two business priorities, and why?
- What technology challenges are you facing to support these priorities? and why?
- What NEW system-level technology investments would you want the system to consider in the next two years, and why?

Retreat Agenda Planning

- What other challenges have not been named (i.e., related to TTAC and IT in the system more broadly)?
- What stakeholders should inform TTAC retreat planning? Which should participate in a TTAC retreat?
- What recommendations does TTAC want to provide the agency in FY23+? How can the agency best support colleges/districts surfacing these issues?

Retreat Logistics

- Dates (TBD)
 - July - two days
- Location (TBD)
 - Foundation for California Community Colleges, 4th floor HUB
 - American River College Natomas Center





Wrap Up

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- 2023 May Budget Revision - Friday, May 12th, 10am
- Watch for Retreat information via email
- Next TTAC meeting to be held as a retreat in July '23



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Thank you!

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