Monday, January 25, 2021 - 10:00 AM - Noon

Telecommunications and Technology Advisory Committee Meeting

Co-Chairs: Bill Scroggins, Cheryl Aschenbach, and Barney Gomez



Welcome and Introductions

Briefly introduce yourself and your TTAC membership role



TTAC Charter

Agenda

10:00 - 10:15	Welcome and Introductions	Co-Chairs
10:15 - 10:30	Grant Planning Update	David Kendall
10:30 – 10:55	DII Projects / Initiatives Updates	DII and TAP Team
10:55 – 11:20	2021 Planning and Discussion	TTAC Committee
11:20 – 11:50	Review and Feedback	All
11:50 – 12:00	Next Steps and Close	Co-Chairs



Grant Planning Update

David Kendall

California Community College Chancellor's Office





Education Technology Annual Grant Planning Approach

- Grant planning activities clarify CCCCO leadership expectations and align work efforts
- Prioritization of Grants included in this strategy
 - Digital Science Tools (DST)
 - Core Applications (CCCAP)
 - California Virtual College (CVC)
 - Data Services Program (DSP)
 - Shared Infrastructure Program (SIP)
 - DII Technical Assistance Providers (TAP)
- Grant Planning Execution Jan. 2021 June 2021
 - 1. CCCCO Leadership Preparation Agency leadership and staff identify FY 21/22 objectives for each Grant Workplan
 - 2. Grantees/Solution providers Prepare Recommendations
 - 3. CCCCO and Grantees/Solution Providers Collaborate on final FY 21/22 Workplan Agreement
 - 4. DII Team Monitors Progress of Planning Approach Weekly



Updates on DII Projects & Initiatives

DII and TAP Team

California Community College Chancellor's Office

Digital Innovation & Infrastructure

Vice Chancellor for Digital Innovation and Infrastructure

Digital Innovation and Infrastructure (DII) Staff Directory

Management Information Systems

Network Operations

Research & Data Analytics

Strategic Projects



DII Priorities

Updates: (Slides will follow)

- Common ERP
- CENIC
- Cradle To Career

Critical:

- CCCApply
- CCCData (DL / DW)
- TCO Analysis
- Grant Planning

Other Areas of Focus:

- MIS Operational Improvements
- Data Harmonization



Common ERP Assessment Project – Huron Consulting Group

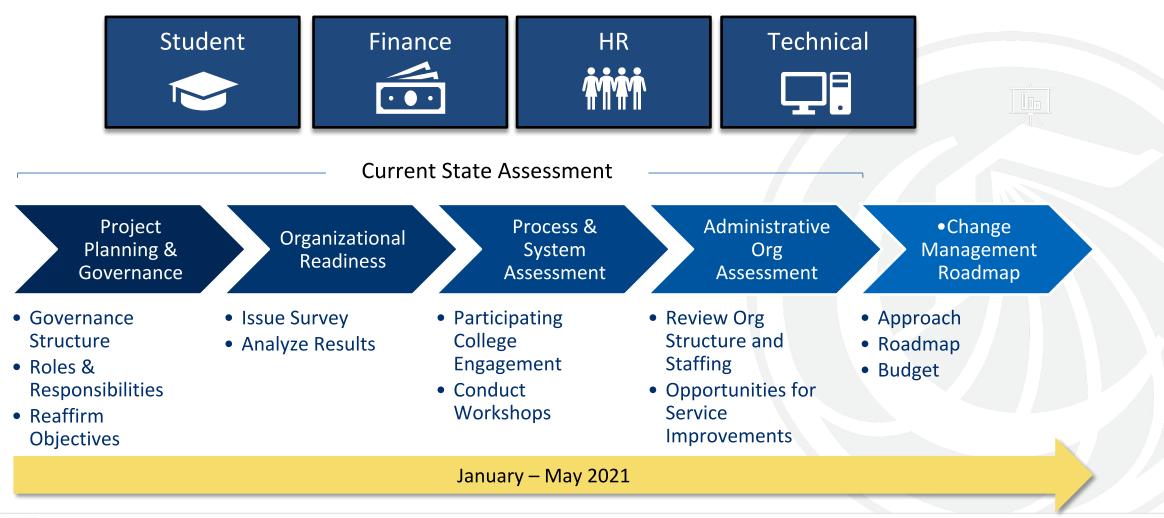
Overview

The purpose of this project is to develop an evidence-based understanding of the change management impact and effort required for the California Community Colleges to move to a shared technology platform for enterprise applications.

The focus is on the Student with considerations of HR, Payroll, Finance and
Technical to identify opportunities and challenges of a shared platform such as:
Student experience improvements
Organizational optimization
Statewide reporting efficiencies
Business process alignment



ERP Assessment Project Approach





Common ERP Assessment Project Governance

	Members	Responsibilities	
Executive Committee	 Barney Gomez, Project Sponsor, CCCCO Daisy Gonzales, CCCCO Sheneui Weber, CCCCO Laura Zimmermann, Huron 	 Responsible for the overall success of the project Ensure compliance of overall project objectives and execution of project priorities Allocate resources to the project to ensure timely & successful completion Review issues, risks, and make key decisions 	Monthly
Advisory Committee	 TTAC Members Joe Carrasco, Folsom Lake Barstow - TBD Albert Saryan, East LA Southwestern - TBD Andrew Duran, East LA Candace Jones, Pasadena Satish Warrier, Contra Costa Marc Drescher, Santa Monica Matt Donaldson, Siskiyous David Kolodziejski, Huron ex-officio Kathy Bader, Huron ex-officio Kathy Bader, Huron ex-officio 	 Provide strategic direction to Core Team and advise on escalated issues and risks Review and advise on key project deliverables Determine business area and campus readiness for project activities and secure resources Serve as lead change agent and project champion 	Biweekly
Core Team	 David Kendall, CCCCO Sid Richardson, CCCCO Todd Hoig, CCCCO Alex Jackl, CCCCO Stephen Heath, CCCCO Gary Moser, Kern CCD Rupa Saran, Coast CCD Fred Rocha, Coast CCD Tracey Hennemann, Huron Teresa Ray, Huron 	 Contribute to the success of the project by taking ownership of deliverables Provide estimates of task durations and resources to support project activities and manages project activities and team assignments Communicate and enforce key processes and the overall project methodology Identify and manage risks and issues and escalate, where appropriate 	Weekly
Project Managers / Liaisons	 Tracey Hennemann, Huron David Kendall, CCCCO Sid Richardson, CCCCO 	 Lead the project team to deliver on goals, objectives, schedule and budget Provide guidance to Executive, Advisory, and Core Team members Manage project communication among the project team and stakeholders Inform key stakeholders of issues and risks and escalate where appropriate 	As Needed
College Participants	To be confirmed with the College Points of Contact	 Participate as requested in the Organizational Risk and Readiness Assessment Participate in domain-specific workshops Provide perspective and documentation on business processes Review documentation and deliverables as needed 	



Cradle to Career

- 15 million allocated in the budget for the 21-22 Fiscal Year
- 3 Million for Government Office to manage the project
- Upgrading eTranscriptCA (run by the Tech Center) to:
 - use the EdExchange international standard
 - Supporting data owners, such as students and guardians, with services that give them the ability to control the data flow of protected information
 - Expanding to include all community colleges, CSUs, UCs and private colleges.



Cenic Updates

- \$8 million allocated annually in the January budget.
- Funds will cover increased overhead, reduction in CPUC California Teleconnect Fund discount, and fund new circuits and circuit upgrades.



Cenic Updates

- 31 circuits are scheduled or will be scheduled for upgrade.
- 108 new circuits are scheduled for installation to provide redundancy.
- 38 routers to be replaced which have reached end-of-life.



CENIC Budget Change Proposal

• \$8M in Governor's Budget to address...

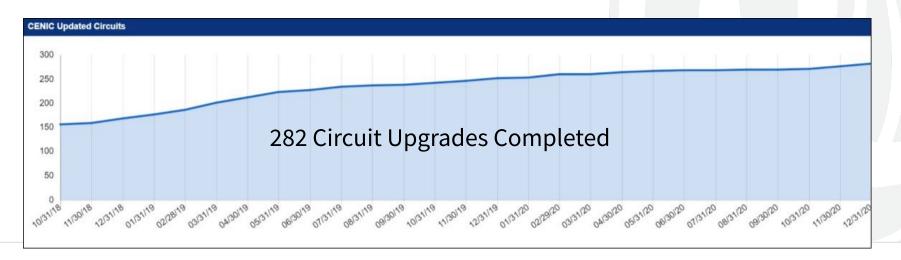
- Year over year exponential growth in internet usage
- Rising CENIC service costs
- Inequities in connectivity across the state, especially for rural colleges
- The lack of viable backup circuits and poor connectivity in some areas





Circuit Upgrade Progress

Number of Circuits in Production	
10Gb	196
1 Gb	142
<1GB	9



2021 Planning and Discussion

TTAC Committee

California Community College Chancellor's Office



Updates – Review and Feedback Discussion

TTAC Committee

California Community College Chancellor's Office



Next Steps and Close

Date for next meeting? May __ 2021?

Thank you for attending this meeting.

California Community College Chancellor's Office



End of 1.25.21 meeting here.

Key Projects

- Mission-critical ("Vision for Success") work efforts and outcomes requiring executive sponsorship.
- Chancellor's Office Curriculum Inventory (COCI)
- CCCData (Data Lake and Data Warehouse)
- SuperGlue / edExchange / eTranscript CA
- Enterprise Single Sign-on (Okta)
- Common ERP
- Governance (Data and otherwise)
- Data Harmonization
- Portal/Application Rationalization
- Document Management (iManage)

California Community College Chancellor's Office



TTAC Guiding Principles

Barney Gomez

- Established philosophy and culture-drivers behind every work effort and outcome.
- Data-Driven Decision Making (VFS)
- Business Empowered Technology Services
- Operational Efficiency
- Enterprise Maturity
- Serving the System

